

Forecasts for the Year Ending March 31, 2018(April 1, 2017 – March 31, 2018)

The forecasts regarding electricity sales and operating revenue have not been revised from the previous ones published on April 27, 2017, as we need to assess the situation hereafter.

The forecasts of Operating profit (loss), Ordinary profit (loss), and Profit (loss) are yet to be determined at this point. This is because expenses such as fuel costs cannot be assessed appropriately as we must monitor the situation of generating capacity from now on.

These forecasts will be promptly released as soon as they are determined.

As for power supply, we will appropriately operate supply facilities and take all possible measures to ensure security for stable electric power supplies.

Regarding dividend forecasts, we can not predict business performance, so we declare continuously that dividends on both common stock and preferred stock will be "undecided" for interim and year-end dividends.

Forecasts of Consolidated Results for the Year Ending March 31, 2018 (April 1, 2017 – March 31, 2018)

(Million yen)

	April 1,2017 – March 31,2018	
		Comparison to the year ended March 31, 2017
Operating Revenue	755,000	52,000
[Comparison to the last fiscal year]	[Approx. (1.4)%]	
Electricity sales	Approx. 26.4 TWh	Approx. (0.4) TWh

Forecasts of Non-consolidated Results for the Year Ending March 31, 2018

(April 1, 2017 – March 31, 2018)

(Million yen)

	April 1,2017 – March 31,2018	
		Comparison to the year ended March 31, 2017
Operating Revenue	725,000	48,000

Note: For these forecasts, We assume the foreign exchange rate and CIF crude oil price will be 115 yen/\$ and 55 \$/barrel in the Year Ending March 31, 2018.