

Results of Production and Sales [Electric Utility Business]

1. Sales

Electricity Sales

(GWh)

	April 1, 2018– December 31, 2018 (A)	April 1, 2017– December 31, 2017 (B)	Increase/decrease (A) - (B)	Comparison (%) (A) / (B)	April 1, 2017 – March 31, 2018
Low-voltage customers					
Residential	6,554	7,101	(547)	92.3	10,229
Commercial and industrial	1,165	1,302	(137)	89.4	2,399
Subtotal	7,719	8,403	(684)	91.9	12,628
High-voltage and Extra High-voltage customers	8,112	8,936	(824)	90.8	12,178
Total	15,831	17,339	(1,508)	91.3	24,806

2. Production

Power Supply

(GWh)

	April 1, 2018– December 31, 2018 (A)	April 1, 2017– December 31, 2017 (B)	Increase/decrease (A) - (B)	Comparison (%) (A) / (B)	April 1, 2017 – March 31, 2018
Hokkaido Electric Power Co., Inc.					
[Water flow rate %]	[116.1]	[90.8]	[25.3]		[94.9]
Hydroelectric	3,466	2,583	883	134.2	3,279
Fossil fuel	12,838	14,497	(1,659)	88.6	21,029
[Nuclear capacity ratio %]	[—]	[—]	[—]		[—]
Nuclear	—	—	—	—	—
Renewable	104	105	(1)	99.6	148
Subtotal	16,408	17,185	(777)	95.5	24,456
Interchange and Purchased power	1,929	2,737	(808)	70.5	3,517
Power used for pumped storage	(212)	(196)	(16)	108.4	(239)
Total	18,125	19,726	(1,601)	91.9	27,734